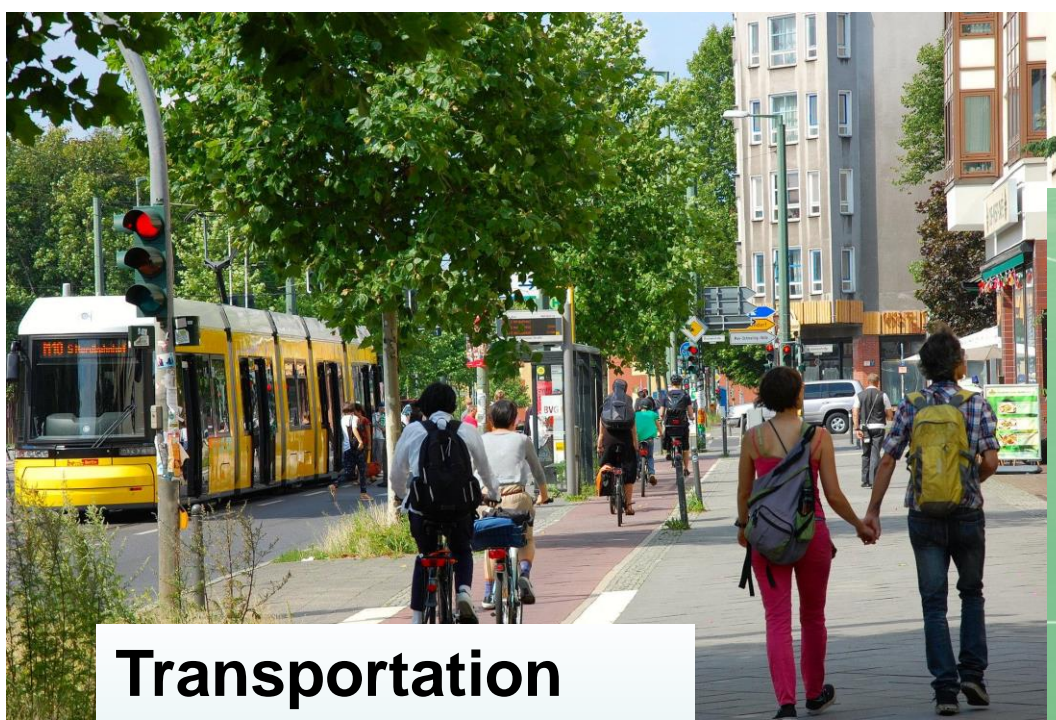


City of Newport FY2023 Proposed Budget Planning & Economic Development

City Council Workshop
April 26, 2022

**PLANNING & ECONOMIC DEVELOPMENT
BUDGET SUMMARY**

	2020-21 ACTUAL	2021-22 ADOPTED	2021-22 PROJECTED	2022-23 PROPOSED
<u>EXPENDITURES</u>				
SALARIES	\$ 310,519	\$ 327,134	\$ 327,134	\$ 357,673
FRINGE BENEFITS	99,275	121,387	121,387	176,772
PURCHASED SERVICES	7,543	40,800	31,000	40,800
INTERNAL SERVICES	-	-	-	-
SUPPLIES & MATERIALS	905	5,300	2,750	5,300
CAPITAL OUTLAY	-	3,200	3,200	3,200
TOTAL	\$ 418,242	\$ 497,821	\$ 485,471	\$ 583,745



Completed the North End Urban Plan and Innovation Hub zoning

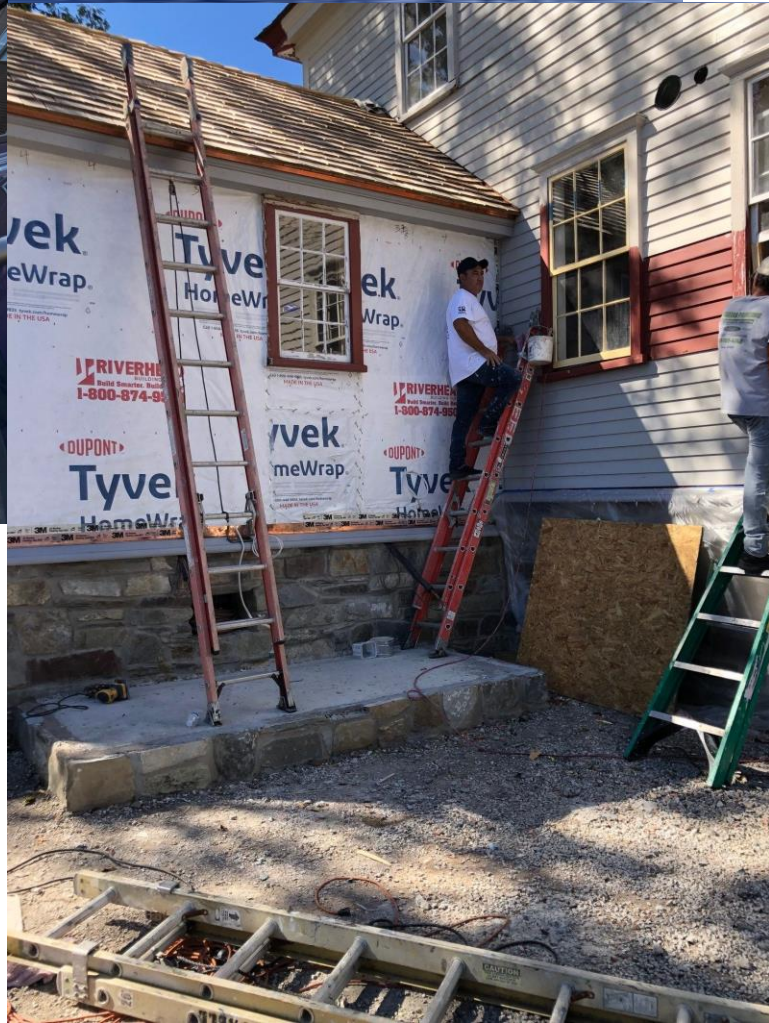
Transportation Master Plan, Phase 2

NEWPORT NORTH END URBAN PLAN

City of Newport

September 2020





The Department has brought in over
\$1.4 million in grant money

Resiliency projects
Economic Development
Pandemic Recovery
Community Development
Census Counts

Updated the Community Rating System (CRS), a program to save residents money on flood insurance

Updated the Hazard Mitigation Plan

Created the Ground Breaking Elevating Historic Structures Guidelines

Green and Complete Streets Policies and Ordinance

SNEP Resiliency Workshop

Community Choice Aggregation Program